## 2015 SPLOST Project List

## **Priority 1**

To be funded immediately from bond proceeds

- 1. Digital Emergency Response Communications System/Mobile CAD System for public safety personnel: \$12 million
- 2. Library building and technology improvements: \$500,000
- 3. Two ladder trucks Whitfield County Fire Department (WCFD): \$2.3 million
- 4. Four pumper fire engines WCFD: \$1.6 million
- 5. Turnout/breathing gear WCFD: \$500,000
- 6. Two Class A Pumper Trucks and a Mobile Air & Light Vehicle Dalton Fire Department (DFD): \$1.6 million
- 7. Lakeshore Park improvements: \$2.2 million
- 8. Tunnel Hill depot restoration (\$600,000) and sewer expansion (\$100,000)
- 9. Varnell
  - A. Police cars: \$150,000
  - B. Maintenance truck: \$30,000
  - C. Maintenance building: \$135,000

Subtotal: \$315,000

- 10. Cohutta
  - A. Police cars: \$150,000
  - B. Repairs to Medical Rescue Unit: \$20,000
  - C. Renovations to walking track, City Hall: \$80,000
  - D. Sewer Improvements: \$235,000

Subtotal: \$485,000

- 11. Rocky Face bike park: \$150,000
- 12. Edwards Park gymnasium and improvements: \$2 million
- 13. Land acquisition for new recreation park in south: \$1.5 million
- 14. Dawnville Park rehabilitation and improvements: \$350,000
- 15. Pleasant Grove Park rehabilitation and improvements: \$300,000
- 16. Westside Park/Miracle Field multi-use trail: \$100,000

## **Priority 2**

To be funded in this order of priority as funds are collected

- 1. Haig Mill public recreation project: \$5 million
- 2. Sheriff vehicles: \$2 million
- 3. Dalton Police Department vehicles: \$1.6 million
- 4. Road projects (funded pro-rata within this item)
  - A. 3.7 Highway 201 straightening (roads, streets and bridges): \$6.5 million
  - B. Bridge/culvert repair (county) (roads, streets and bridges): \$2 million
  - C. Road paving (county) (roads, streets and bridges): \$6.5 million
  - D. Street repaving, bridge repair, stormwater control (Dalton): \$10 million
- 5. New fire station on or near Cohutta-Varnell Road (WCFD): \$1.4 million

Total: \$61.6 million