

Meeting Minutes

June 21, 2022

I. Call to order

Jacob Bearden called to order the regular meeting of the Greater Dalton Metropolitan Planning Organization at 10:01 A.M. on June 21, 2022.

II. Meeting Minutes – May 24, 2022

Mayor Ken Gowin made the motion to approve the May 24th minutes, and Tom Caiafa seconded the motion. The minutes were approved on a 5-0 vote.

III. Presentations

a) Local Project Updates -

Chad Townsend presented the following updates for the City of Dalton:

East Morris Road Work – Project is underway and includes streetscape upgrades with curb and gutter.

b) <u>Administrative Report</u> – Jacob Bearden discussed the Bridge Investment Program and that the Whitfield County Board of Commissioners would pursuing a planning grant.

IV. New Business

a) Margaret Thigpen of the Dalton Convention Center/Convention & Visitors Bureau presented a tourism update for the MPO Committees. The presentation is included as Appendix B.

V. Open Discussion

VI. Adjournment

Jacob Bearden adjourned the meeting at 11:02 A.M.

Minutes submitted by: Jacob Bearden – GDMPO Coordinator

Minutes approved by:

Kent Benson, Policy Committee Chairman



Appendix A





Greater Dalton Metropolitan Planning Organization

JOINT COMMITTEE MEETING Organization: The Greater Dalton Metropolitan Planning Organization Meeting Date: Tuesday, June 21, 2022 Facilitator: Greater Dalton MPO Place/Room: Edwards Park/Virtual Meeting

Name	Title	Committee	Present	Signature	E-Mail
Whitfield County Engineering / MPO Director		PC			
Tom Caiafa	GDOT, West GA Planning	PC/TCC Alt.			
Radney Simpson	GDOT, State of GA Asst. Planner	PC			
Greg Hogan	Murray County Sole Commissioner	PC			
Mike Brown	City on Varnell - Administrator	PC Alt.			
Andrew Parker	City of Dalton - Administrator	PC			
Jevin Jensen	Whitfield County Commissioner	PC			
Bob Sivick	Whitfield County Administrator	PC		RAS	rsivich@whitfield Countyga.com
Ken Gowin	City of Tunnel Hill, Mayor	PC		Kur So	10
Tom Dickson	City of Varnell, Mayor	PC			



Greater Dalton Metropolitan Planning Organization

Name	Title	Committee	Present	Signature	E-Mail
Chad Townsend	City of Dalton, Public Works Director	PC			>
Jackson Sheppard	City of Dalton, Project Engineer	TCC		J. July Stoppel	is neppard @dattonga.g.
Charlie Morrow	Dalton Utilities, Director of Watershed	TCC			
Jean Garland	Whitfield County Planning & Zoning Administration	Advisory			
Joseph Davidson	NW Georgia Regional Commission	Advisory			
Jacob Bearden	GDMPO - Coordinator	GDMPO			
Olivia Lewis	FHWA	TCC			
Ron Shinnick	Mayor, Cohutta	PC			
Derek Waugh	City of Dalton, Councilman	PC			
Joe Ciavarro	GDOT – District 6	TCC			
Dewayne Hunt	Whitfield Public Works	TCC			
Kimberly Grayson	GDOT Transportation Planner	TCC			
Tracey Crawley	Whitfield County - Administrative Assistant	Guest			



Greater Dalton Metropolitan Planning Organization

Name	Title	Committee	Present	Signature	E-Mail
Chris Crossen	Dalton PD	Guest			
Shannon Millsaps	Thrive 2055	Guest			
Matthew Sanford	Murray County	PC (for Greg Hogan)			
Mike Ewton	Whitfield County School System	TCC			
Mark Gibson	Whitfield County School System	TCC Alt.			
Valeria Molina	WC BOC			lilimil	Vmolina Dwhitfield country
Valeria Molina Margaret Thiggen Rafael Romoo	Dir. of Trurisa			MAS	mthispena Disit Dalton
Kafael Romo	1D U			Pull Prim	mthispena Disit Dalton

Greater Dalton MPO - Joint Committee Meeting Attendees Summary										
June 21, 2022 9:46 AM EDT	68 minutes	7	162-899-821							
	Ľ	Details		<u> </u>						
Name	Email Address	Join Time	Leave Time	Time in Session (minutes)						
Brittany Williams		10:04 AM	10:55 AM	50						
Jacob Bearden	jbearden@whitfieldcountyga.com	9:46 AM	10:55 AM	68						
Joseph Davidson		10:00 AM	10:54 AM	54						
Kimberly Grayson	ksgrayson01@gmail.com	9:57 AM	10:54 AM	57						
Olivia Lewis, FHWA		10:47 AM	10:55 AM	7						
Olivia Lewis, FHWA		10:00 AM	10:46 AM	45						
Shannon Millsaps (Thrive)		10:03 AM	10:55 AM	51						
Tom Caiafa	tcaiafa@dot.ga.gov	9:58 AM	10:55 AM	56						



Appendix B





Travel & Tourism

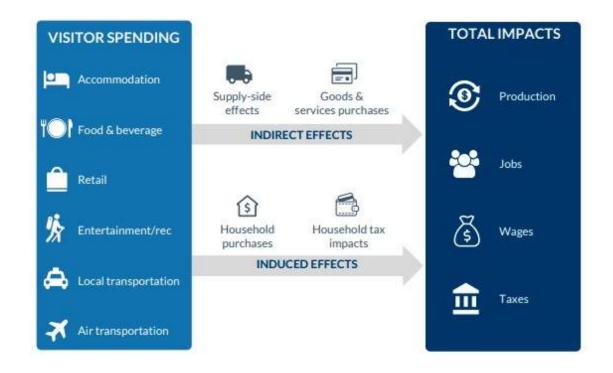
By the definition of tourism, it is an activity of tourists or people travelling for some purpose and it includes all the things they do during their travel. This way tourism as industry becomes the sum of all the products and services consumed or used by tourists which directly and indirectly support their tourism activity.

	(2)	(\$)	<u> </u>
	TRAVELER SPENDING	ECONOMIC OUTPUT	AMERICAN JOBS SUPPORTED
2019	\$1.2 TRILLION	\$2.6 TRILLION	16.7 MILLION
2020	\$680 BILLION	\$1.5 BILLION	11.1 MILLION
2021	\$910 BILLION	\$2.0 BILLION	12.0 MILLION

*From US Travel Association



Travel & Tourism = Power of Travel





*From U.S. Travel Association

Travel & Tourism – National Impact

Tourism matters to the economy.

- 2020 \$680.3 billion \$1.5 billion in economic output
- 2021 \$910 billion \$2.0 billion in economic output
- Tourism matters to our jobs.
 - Tourism supported
 - 2020 <u>11.1 million U.S jobs</u>
 - 2021 12.0 million U.S. jobs

	63	(\$)	ው ው ው
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Travel & Tourism – National Impact

- Tourism keeps America connected.
 - <u>79 million inbound travelers</u> visited USA in 2019.

*In 2019 Each household would pay \$1,398 more in taxes without the tax revenue generated by travel and tourism.

	(2)	(\$)	<u> </u>
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Travel & Tourism – GA

By The Numbers: 2020

Domestic Visitors = 151.8 M (+0.6%)

International Visitors = 397,000 (-72.5%)

Total Tourism EI = \$53.4 B (-33.4%)

Total State & Local Tax Revenue = \$2.8 B (-33.4%)

Visitor Spending = \$24.5 B (-35.2%)

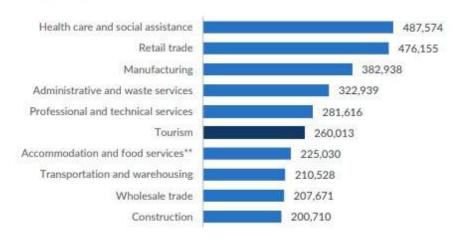
Total Jobs Supported = $\frac{410,100(-19.1\%)}{}$

Additional Taxes to Replace Tourism = \$750 (-33.4%)

*From ExploreGA.org & U.S. Travel Association

Employment in Georgia by major industry in 2020

Amounts in number of jobs



^{*} Comparative data is BL5 QCEW private sector employment

Source: BLS, Tourism Economics



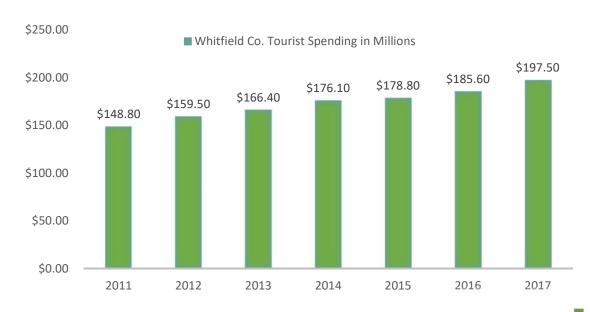
^{**} Net of direct tourism-supported jobs

Travel & Tourism - Dalton & Whitfield County

- Tourism creates <u>new jobs</u> and injects fresh money for <u>paychecks & local taxes into</u> the local economy.
- 2. Tourists are "temporary taxpayers" in Whitfield County.
- 3. Tourism builds <u>first</u> <u>impressions</u> for <u>development</u> and <u>potential new citizens</u>.

*From Dr. Steve Morse, Reinhardt University

WHITFIELD CO. TOURIST SPENDING





Travel & Tourism Economic – Dalton & Whitfield County - 2020

Tourism Spending	\$106.7 Million
Jobs Created	1,260 Jobs
Worker Paychecks	\$29.4 Million
State & Local Taxes	\$8.4 Million
Federal Taxes	\$5.6 Million

^{*}From ExploreGA.org

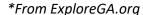


Tax Savings for Dalton Citizens

 Each of the <u>household</u> in Whitfield County pays <u>\$235.4</u> <u>less in state and local taxes</u> because of the taxes generated by <u>tourism</u> <u>spending</u>

...Without tourism our taxes would be **\$234.4 higher.**







Tourism Gauge of Success

Lodging Tax (City/County) = Tax Typically Visitors Pay = Funding

- 2010 \$1,035,690
- 2011 \$1,278,622
- 2012 \$1,315,000
- 2013 \$1,401,540
- 2014 \$1,492,026
- 2015 \$1,623.115

- 2016 \$1,658,139
- 2017 \$1,771,559
- 2018 \$1,816,011
- 2019 \$1,765,247
- 2020 \$1,222,557
- 2021 \$1,743,337



Dalton Area CVB Our Mission

 Primary marketing arm for the City of Dalton and Whitfield County, specializing in soliciting and promoting tourism, conventions, meetings, conferences, trade shows and any and all other group business designed to bring overnight visitors to Dalton-Whitfield
 County therefore enhancing the economic fabric of the community.





Dalton Area Advertising/Marketing









Exit 341

Dalton









Civil War

Tunnel







Dalton Area CVB Advertising/Marketing





Dalton Area CVB

- Hotels
- Events
 - Summer music series, local theatre productions, sports, etc.
 - DaltonEvents.com
- Area Attractions
 - Historic locations, recreation, dining shopping.
- Venues
 - Sporting facilities
 - Convention Center





The Dalton Trolley

- Transportation from hotels to Downtown Dalton
 - Service is FREE, provided by Dalton CVB, when running the hotel route
 - Available for booking:
 - Weddings
 - Parties
 - Meetings
 - And more!





<u>Dalton Convention Center</u> (aka Northwest GA Trade Center)

Mission:

The Dalton Convention Center is to provide the highest quality experience for gatherings up to 4000 people; providing the best Northwest Georgia has to offer for meetings, expositions, events, and special occasions.





BiGger Picture

Rising Phoenix Volleyball Jan 16-17, 21 Actual Economic Impact #'s

Event Days	# of Attendees 1100	Section 1999	# of Rooms Reported	Hotel Rate	14% Lodging Iax		Rate + Tax		Iotal		Sum of F&B. Shopping & Gas (\$55,00pp)		Facility Rental		Total Economic Impact		State Hotel Fee \$5.00
2					\$	35-4	\$	-	\$	*	\$	121,000.00	\$	2,550.00	\$	123,550.00	\$0.00
		Baymont			\$	33 4 3	\$	~	\$	-							\$0.00
		Super 8 (College)			\$	527.6	\$	1.75	\$								\$0.00
		Comfort Inn			\$	9928	\$	12	\$	42							\$0.00
		Country Inn		Le zempes	\$	949	\$		\$								\$0.00
		Courtyard	19	\$ 115.00	\$	16.10	\$	131.10	\$	2,490.90							\$95.00
		Days Inn			\$	97.0	\$	- 5	\$								\$0.00
		Econolodge			\$	2023	\$	12	\$	塗							\$0.00
		Hampton	1	\$ 109.00	\$	15.26	\$	124.26	\$	124.26							\$5.00
		Hilton Garden Inn			\$	-	\$		\$	1500 2000							\$0.00
		Holiday Inn Express	0	\$ 121.50	\$	17.01	\$	138,51	\$	5							\$0.00
		Howard Johnson			\$	99 <u>5</u> 8	\$	12	\$	墾							\$0.00
		LaQuinta Inn	14	\$ 89.00	\$	12.46	\$	101.46	\$	1,420.44							\$70.00
		Quality Inn			\$	-	\$		\$								\$0.00
		Red Roof Inn	2	\$ 74.99	\$	10.50	\$	85.49	\$	170.98							\$10.00
		Super 8 (Market)		\$ -	\$	2752	\$	≅	\$	2							
Totals			36						*	4,206.58	*	121,000.00	*	2,550.00	\$ 1	127,756.58	\$180.00



Revenue Summary

	2019	2020	2021	2022
January	\$97,270	\$63,471	\$92,530	\$77,028
 February 	\$91,851	\$107,268	\$13,477	\$167,775
March	\$183,342	\$80,202*	\$28,265	\$134,428
April	\$119,344	\$0	\$46,231	\$216,264
• May	\$67,319	\$0	\$72,274	
• June	\$102,969	\$3,723	\$42,376	
• July	\$125,880	\$12,152	\$61,001	
August	\$164,787	\$47,295	\$67,087	
 September 	\$84,437	\$16,925	\$112,136	
 October 	\$106,512	\$16,967	\$94,356	
 November 	\$139,067	\$51,245	\$77,553	
 December 	\$154,807	\$7,267	\$75,937	
 Total 	\$1,438,005+	\$406,515+	\$783,223+	



2022 Advertising/Marketing

- Social Media
- DaltonConventionCenter.com
 - DaltonEvents.com



There are still tables available for this awesome event!! The Northwest Georgia FCA is excited to announce the new Florida head football coach, Billy Napier, is the guest speaker for their annual Home Team Banquet. It will be February 8 at 6:30 PM.

For more info, click below. #floridafootball #billynapier

http://ow.ly/agJg50HA8FI







2022 Advertising/Marketing

Print Advertising:

LaVoz
City Scope
Women Only
Bridal Guide – Calhoun Magazine
Floor Focus
Dalton Visitors Guide

Electronic Billboards

Memberships: GSAE

Chamber of Commerce - Diplomat













New Groups – 2022 Forward

- New Groups as of 1/2022
- Antique Bottle Show
- (3) Hometown Productions (out of Ringgold)
- GA Mtn Moonshine CruizIn
- NAWCC (Watch Makers) (Regional pulled from Chattanooga; possible National to come)
- Grand Prince Hall of GA (beat out Rome)
- GACAA (Ag Comm)
- (3) Weddings
- (3) Quinceanera's
- (1) Cheer Competition (from Marietta area)
- Hispanic Dance (contact hasn't had an event in years at the convention center)
- Clyde Masters Concerts (Chattanooga Fire Concert added an additional June concert)



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Tourism Impacts our Economy!

The Power of Travel

How Travel Dollars Support America





Tourism Impacts our Economy!

Margaret Thigpen, Director of Tourism

Mthigpen@VisitDaltonnGa.com

