

PLAN YEARS 1-5	Qty	Unit	Unit Cost	Total Costs		
Westside- Westside Park to Landfill Park (via Landfill Road R.O.W.)						
Extend trail system (8' width- granite fines)	10,559	lf	\$50	\$527,950		
Design and Engineering(10%)				\$52,795		
				Subtotal	\$633,540	
Westside- Landfill Park to Chattahoochee National Forest & Pinhoti Trail (via Hurricane Creek)						
Extend trail system (8' width- granite fines)	23,760	lf	\$50	\$1,188,000		
Design and Engineering(10%)				\$118,800		
				Subtotal	\$1,425,600	
Southside- Chattahoochee National Forest (Stover Creek) to Old Dixie Hwy (via Swamp Creek)						
Extend trail system (8' width- granite fines)	30,096	lf	\$50	\$1,504,800		
Design and Engineering(10%)				\$150,480		
				Subtotal	\$1,805,760	
Eastside- Eastbrook Park to Heritage Park (via Hwy 41 and Mill Creek)						
Extend trail system (8' width- granite fines)	34,320	lf	\$50	\$1,716,000		
Design and Engineering(10%)				\$171,600		
				SubTotal	\$2,059,200	
					Total PY 1-5	\$5,924,100
PLAN YEARS 6-10						
Eastside- Hwy 41/ Mill Creek to Coahulla Creek to Pleasant Grove Park						
Extend trail system (8' width- granite fines)	44,880	lf	\$50	\$2,244,000		
Design and Engineering(10%)				\$224,400		
				Subtotal	\$2,692,800	
Eastside- Pleasant Grove Park to Edwards Park (via Coahulla Creek)						
Extend trail system (8' width- granite fines)	33,792	lf	\$50	\$1,689,600		
Design and Engineering(10%)				\$168,960		
				Subtotal	\$2,027,520	
Eastside- Edwards Park to Praters Mill (via Coahulla Creek)						
Extend trail system (8' width- granite fines)	11,088	lf	\$50	\$554,400		
Design and Engineering(10%)				\$55,440		
				Subtotal	\$665,280	
Eastside- Praters Mill to Varnell Park(via Hwy 2 R.O.W.)						
Extend trail system (8' width- granite fines)	10,032	lf	\$50	\$501,600		
Design and Engineering(10%)				\$50,160		
				Subtotal	\$601,920	
	164,208	lf or	31	miles		
					Total PY 6-10	\$5,987,520
Grand Total						11,911,620