

New Parks	Qty	Unit	Unit Cost	Total Unit Costs	Implementation Schedule				
					Plan Year 1	Plan Year 2-5	Plan Year 6-10	Plan Year 11-20	
New Community Park #1									
Land Acquisition	75	acres	\$20,000	\$1,500,000	\$0	\$1,500,000	\$0	\$0	
Site preparation/ Infrastructure	50	acres	\$20,000	\$1,000,000	\$0	\$1,000,000	\$0	\$0	
Family Size Aquatics center	30,000	sf	\$250	\$7,500,000	\$0	\$0	\$7,500,000	\$0	
Lighted baseball/ softball fields	2	ea	\$400,000	\$800,000	\$0	\$0	\$800,000	\$0	
Lighted baseball/ softball fields - concessions & restrooms building	1	ea	\$75,000	\$75,000	\$0	\$0	\$75,000	\$0	
Lighted tennis courts (doubles)	2	ea	\$125,000	\$250,000	\$0	\$0	\$250,000	\$0	
Outdoor basketball courts (no lights)	2	ea	\$65,000	\$130,000	\$0	\$0	\$130,000	\$0	
Outdoor volleyball courts (no lights)	1	ea	\$65,000	\$65,000	\$0	\$0	\$65,000	\$0	
Walking trail (1 mile long x 8ft wide, crushed granite)	5,280	lf	\$35	\$184,800	\$0	\$0	\$184,800	\$0	
Playground Area- 2-5 years	1	ea	\$75,000	\$75,000	\$0	\$0	\$75,000	\$0	
Playground Area- 5-12 years	1	ea	\$75,000	\$75,000	\$0	\$0	\$75,000	\$0	
Picnic Pavillions	4	ea	\$30,000	\$120,000	\$0	\$0	\$120,000	\$0	
Multi-use field/ playfield	1	allowance	\$160,000	\$160,000	\$0	\$0	\$160,000	\$0	
Skate Park	1	allowance	\$500,000	\$500,000	\$0	\$0	\$500,000	\$0	
Maintenance facility	1	allowance	\$175,000	\$175,000	\$0	\$0	\$175,000	\$0	
Parking for 400-500 cars	500	ea	\$2,100	\$1,050,000	\$0	\$0	\$1,050,000	\$0	
			subtotal	\$13,659,800	\$0	\$2,500,000	\$11,159,800	\$0	
			Design and Engineering (10%)	\$1,365,980	\$0	\$250,000	\$1,115,980	\$0	
			Total	\$15,025,780	\$0	\$2,750,000	\$12,275,780	\$0	

New Parks	Qty	Unit	Unit Cost	Total Unit Costs	Implementation Schedule			
					Plan Year 1	Plan Year 2-5	Plan Year 6-10	Plan Year 11-20
New Community Park #2								
Land Acquisition	75	acres	\$20,000	\$1,500,000	\$0	\$1,500,000		
	50	acres	\$20,000	\$1,000,000	\$0	\$1,000,000	\$0	
Recreation Center	30,000	sf	\$150	\$4,500,000	\$0	\$0	\$4,500,000	
Football Field	1	ea	\$200,000	\$200,000	\$0	\$0	\$200,000	
Running Track	1	ea	\$200,000	\$200,000	\$0	\$0	\$200,000	
Lighted baseball/ softball fields	2	ea	\$400,000	\$800,000	\$0	\$0	\$800,000	
Concessions & restrooms building	1	ea	\$75,000	\$75,000	\$0	\$0	\$75,000	
Lighted tennis courts (doubles)	2	ea	\$125,000	\$250,000	\$0	\$0	\$250,000	
Outdoor basketball courts (no lights)	2	ea	\$65,000	\$130,000	\$0	\$0	\$130,000	
Outdoor volleyball courts (no lights)	1	ea	\$65,000	\$65,000	\$0	\$0	\$65,000	
Walking trail (1 mile long x 8ft wide, crushed granite)	5,280	lf	\$35	\$184,800	\$0	\$0	\$184,800	
Playground Area- 2-5 years	1	ea	\$75,000	\$75,000	\$0	\$0	\$75,000	
Playground Area- 5-12 years	1	ea	\$75,000	\$75,000	\$0	\$0	\$75,000	
Picnic Pavillions	4	ea	\$30,000	\$120,000	\$0	\$0	\$120,000	
Maintenance facility	1	allowance	\$125,000	\$125,000	\$0	\$0	\$125,000	
Parking for 400-500 cars	500	ea	\$2,100	\$1,050,000	\$0	\$0	\$1,050,000	
			subtotal	\$10,349,800	\$0	\$2,500,000	\$7,849,800	\$0
			Design and Engineering (10%)	\$1,034,980	\$0	\$250,000	\$784,980	\$0
			Total	\$11,384,780	\$0	\$2,750,000	\$8,634,780	\$0

New Parks	Qty	Unit	Unit Cost	Total Unit Costs	Implementation Schedule			
					Plan Year 1	Plan Year 2-5	Plan Year 6-10	Plan Year 11-20
New Community Park #3								
Land Acquisition	75	acres	\$20,000	\$1,500,000	\$0	\$1,500,000	\$0	\$0
Site preparation/ Infrastructure	50	acres	\$20,000	\$1,000,000	\$0	\$1,000,000	\$0	\$0
Community Center	10,000	sf	\$150	\$1,500,000	\$0	\$0	\$1,500,000	\$0
Soccer complex- fields	4	ea	\$200,000	\$800,000	\$0	\$0	\$800,000	\$0
Soccer complex- concessions & restrooms building	1	ea	\$75,000	\$75,000	\$0	\$0	\$75,000	\$0
Family Size Aquatics center	30,000	sf	\$250	\$7,500,000	\$0	\$0	\$7,500,000	\$0
Lighted baseball/ softball fields	2	ea	\$400,000	\$800,000	\$0	\$0	\$800,000	\$0
Concessions & restrooms building	1	ea	\$75,000	\$75,000	\$0	\$0	\$75,000	\$0
Baseball/ softball practice fields (no lights)	0	ea	\$300,000	\$0	\$0	\$0	\$0	\$0
Lighted tennis courts (doubles)	0	ea	\$125,000	\$0	\$0	\$0	\$0	\$0
Outdoor basketball courts (no lights)	2	ea	\$65,000	\$130,000	\$0	\$0	\$130,000	\$0
Outdoor volleyball courts (no lights)	1	ea	\$65,000	\$65,000	\$0	\$0	\$65,000	\$0
Walking trail (1 mile long x 8ft wide, crushed granite)	5,280	lf	\$35	\$184,800	\$0	\$0	\$184,800	\$0
Playground Area- 2-5 years	1	ea	\$75,000	\$75,000	\$0	\$0	\$75,000	\$0
Playground Area- 5-12 years	1	ea	\$75,000	\$75,000	\$0	\$0	\$75,000	\$0
Picnic Pavillions	4	ea	\$30,000	\$120,000	\$0	\$0	\$120,000	\$0
Maintenance facility	1	allowance	\$125,000	\$125,000	\$0	\$0	\$125,000	\$0
Parking for 400-500 cars	500	ea	\$2,100	\$1,050,000	\$0	\$0	\$1,050,000	\$0
			subtotal	\$15,074,800	\$0	\$2,500,000	\$12,574,800	\$0
			Design and Engineering (10%)	\$1,507,480	\$0	\$250,000	\$1,257,480	\$0
			Total	\$16,582,280	\$0	\$2,750,000	\$13,832,280	\$0

New Parks	Qty	Unit	Unit Cost	Total Unit Costs	Implementation Schedule			
					Plan Year 1	Plan Year 2-5	Plan Year 6-10	Plan Year 11-20
Neighborhood Park(x8)								
Land Acquisition (average parcel assumed to be 3 acres)	3	acres	\$20,000	\$60,000	\$0	\$60,000	\$0	\$0
Site preparation/ Infrastructure	2	acres	\$20,000	\$40,000	\$0	\$40,000	\$0	\$0
Lighted tennis courts (doubles)	1	ea	\$125,000	\$125,000	\$0	\$0	\$125,000	\$0
Outdoor basketball courts (no lights)	2	ea	\$65,000	\$130,000	\$0	\$0	\$130,000	\$0
Walking trail (0.5 mile long x 8ft wide, crushed granite)	2,640	lf	\$35	\$92,400	\$0	\$0	\$92,400	\$0
Playground Area- 2-5 years	1	ea	\$35,000	\$35,000	\$0	\$0	\$35,000	\$0
Playground Area- 5-12 years	1	ea	\$35,000	\$35,000	\$0	\$0	\$35,000	\$0
Picnic Pavillions	2	ea	\$30,000	\$60,000	\$0	\$0	\$60,000	\$0
multi-use field/ playfield	1	allowance	\$160,000	\$160,000	\$0	\$0	\$160,000	\$0
parking for 10 cars	10	ea	\$2,100	\$21,000	\$0	\$0	\$21,000	
			subtotal	\$758,400	\$0	\$100,000	\$658,400	\$0
			Design and Engineering (10%)	\$75,840	\$0	\$10,000	\$65,840	\$0
			Single Park Total	\$834,240	\$0	\$110,000	\$724,240	\$0
			Grand Total (x 8)	\$6,673,920	\$0	\$880,000	\$5,793,920	\$0
			Park Improvements Total	\$49,666,760	\$0	\$9,130,000	\$40,536,760	\$0

\$15,025,780

\$11,384,780

\$16,582,280

\$834,240

\$49,666,760